



**Selection Criteria :**

Business Unit : TLS10  
Period : Jan-Dec (2012)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00082170

Award Id : 00065818 Promoting Sustainable Bio-Ener	Period : Jan-Dec (2012)
Project # : 00082170 Promoting Sustainable Bio-Ener	Impl. Partner : 99999 UNDP
	Location : Timor-Leste

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Dept: 40202 (East Timor - UN Dev Coord)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
74225 - Other Media Costs	0.00	350.00	0.00	0.00	350.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>
<b>Total for Dept : 40202</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>
<b>Dept: 40205 (East Timor -Energy &amp;Environmnt)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
61310 - Post Adjustment - IP Staff	0.00	2,646.65	0.00	0.00	2,646.65
62315 - Contrib. to medical, social in	0.00	117.46	0.00	0.00	117.46
63335 - Home Leave Trvl & Allow-IP Stf	0.00	308.33	0.00	0.00	308.33
63515 - Security-related Costs	0.00	5,533.72	0.00	0.00	5,533.72
63530 - Contribution to EOS Benefits	0.00	180.84	0.00	0.00	180.84
63535 - Contribution to Security	0.00	289.34	0.00	0.00	289.34
63540 - Contribution to Training	0.00	72.34	0.00	0.00	72.34
63555 - Contribution to UN JFA	0.00	130.20	0.00	0.00	130.20
65115 - Contributions to ASHI Reserve	0.00	470.18	0.00	0.00	470.18
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	0.00	64.38
71505 - UN Volunteers-Stipend & Allow	0.00	9,825.09	0.00	0.00	9,825.09
71510 - UNV Settling-In-Grant	0.00	2,326.50	0.00	0.00	2,326.50
71520 - UNV-Language Allowance	0.00	78.97	0.00	0.00	78.97
71530 - UNV-Rest and Recuperation	0.00	870.00	0.00	0.00	870.00
71535 - UNV-Medical Insurance	0.00	491.42	0.00	0.00	491.42
71540 - UNV-Global Charges	0.00	836.44	0.00	0.00	836.44
71545 - UNV-Home Leave Travel & Allowa	0.00	71.07	0.00	0.00	71.07
71550 - UNV-Resettlement Allowance	0.00	592.24	0.00	0.00	592.24
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,150.00	0.00	0.00	1,150.00
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	6.00	0.00	0.00	6.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>26,061.17</b>	<b>0.00</b>	<b>0.00</b>	<b>26,061.17</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	8,135.00	0.00	0.00	8,135.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,110.00	0.00	0.00	2,110.00
71605 - Travel Tickets-International	0.00	3,636.72	0.00	0.00	3,636.72
71615 - Daily Subsistence Allow-Intl	0.00	1,946.00	0.00	0.00	1,946.00
71620 - Daily Subsistence Allow-Local	0.00	52.00	0.00	0.00	52.00
72705 - Hospitality-Special Events	0.00	2,046.00	0.00	0.00	2,046.00
74225 - Other Media Costs	0.00	200.00	0.00	0.00	200.00
74520 - Storage	0.00	237.50	0.00	0.00	237.50
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>18,363.22</b>	<b>0.00</b>	<b>0.00</b>	<b>18,363.22</b>
<b>Total for Dept : 40205</b>	<b>0.00</b>	<b>44,424.39</b>	<b>0.00</b>	<b>0.00</b>	<b>44,424.39</b>



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Award Id : 00065818 Promoting Sustainable Bio-Ener	Period :	Jan-Dec (2012)
Project # : 00082170 Promoting Sustainable Bio-Ener	Impl. Partner :	99999 UNDP
	Location :	Timor-Leste

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00082170	0.00	44,774.39	0.00	0.00	44,774.39
Award Total :	0.00	44,774.39	0.00	0.00	44,774.39

Signed By :

Date :

13/4/2016



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UN Development Programme  
Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 13-04-2016 02:04:39

Selection Criteria :

Business Unit : TLS10  
Period : Jan-Dec (2012)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00082170

Award Id :	00065818 Promoting Sustainable Bio-Ener	Period :	Jan-Dec (2012)			
Project # :	Promoting Sustainable Bio-Ener	Impl. Partner :	None			
		Location :	Timor-Leste			
		Goyt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
40202 - East Timor - UN Dev Coord	0.00	350.00	0.00	0.00	0.00	350.00
40205 - East Timor -Energy &Envrnmnt	0.00	44,424.39	0.00	0.00	0.00	44,424.39